



Office of the Speaker

SOKEHS MUNICIPAL COUNCIL

SOKEHS MUNICIPALITY

P.O. BOX 697

SOKEHS, POHNPEI FM 96941

Phone: (691) 320-2178 Fax: (691) 320-2153

LEADERSHIP

Hon. Albert Johnny
Speaker

Hon. Perez Amaraich
Vice Speaker

Hon. Yuhki Susaia
Floor Leader

Hon. Samuel Rettin
Chairman, W&M

Hon. Lucas Pernes
Chairman, J&GO

Hon. Lenster Joel
Chairman, R&D

Hon. Diopulus
Diopulus
Chairman, HESA

Lopidi Keieu

Hon. Kendy Ikosia
Hon. Diopulos Diopulos
Hon. Scotty Malakai

Lopidi Keriau

Hon. Samuel Rettin
Hon. Yuhki Susaia
Hon. Marvin Heine

Lopidi Kesiluh

Hon. Alvin Martin
Hon. Perez Amaraich
Hon. Lucas Pernes

Lopidi Kapahieu

Hon. Albert Johnny
Hon. Lenster Joel
Hon. Eugene Loney

CB No. 10-153

SC10-26-23

KOSONED EHU

Me pahn koasoanehdi Sokehs Municipal Government Budget Act en FY' 2024 oh soangen kahrepe teikan.

E KOKOUDAHR SANG PWIHN EN KAWADA KOSONED EN WEIN SOKEHS:

1 IRE LAUD 1. KOASOANDI ORALAP KAN

2 Ire tikitik 1. Met me wia ineng oh koasoandi me pahn doadoahk nan Fiscal
3 Year 2023 me kasohrehlahr koasoandi en mwohni koaros me mie ohng general
4 fund en Government en wein Sokehs oh pahn wia koasoandi kapw me pahn
5 adanekei "Sokehs Municipal Budget Act en FY' 2024". Ineng oh koasoandi wet iei
6 me pahn doadoahk ohng pahr 2023 pwe en apwaliada sahpis akan en Sokehs
7 Municipal Government.

8 Ire tikitik 2. Mwohni me kosoned wet doke iei me Poahsoan en kosoned
9 en wein Pohnpei koasoanehdi me sohte tikitik sang percent silihsek (30%)
10 oh isais teikan, patehng Sokehs Local Revenue oh luwen sent koaros me sohte
11 doadoahkla nan FY' 2022.

12 Ire tikitik 3. Uwen mwohni me koasoandi oh pahn doadoahk nan pahr en
13 doadoahk en FY' 2023 iei tala\$682,727.00
14 (a) 30% Share..... \$ 512,727.00
15 (b) Local Revenue..... \$ 70,000.00
16 (C) Carry-Over FY' 2022..... \$ 100,000.00

17 Ire tikitik 4. Chief Magistrate, Speaker, oh Chief Justice me pahn kin wia
18 allottee en sent kan me pahn nehneiong arail tungoal pali kan oh irail pwukat
19 kelepw tungoaleniki manaman en reprogram oh request sent ni arail pahn
20 idawehn koasoandi en kapidohi en sent akan.

21 IRE LAUD 2. IRE OARITIK OHNG BUDGET EN FY' 2024

22 Ire tikitik 1. Mwohni koasoandi pwukat iei me pahn pwain isepen tohn

1	doadoahk oh anahn teikan nan pali en Executive me we mihmi ni wen tala	
2	\$312,044.00
3	Ire tikitik 1-1. Ohpis en Chief Magistrate.....	\$31,527.00
4	A. Permanent Employees.....	\$ 23,275.20
5	B. Travel.....	\$ -0-
6	C. Fixed Asset.....	\$ -0-
7	D. Consumable.....	\$ 3,000.00
8	E. Contractual Services.....	\$ -0-
9	F. Representation Fund.....	\$ 1,500.00
10	G. Benefit (Insurance Pre).....	\$ 3,752.00
11	Ire tikitik 1-2. Department of Administration.....	\$ 49,720.00
12	A. Perm Employee.....	\$ 18,008.00
13	B. Travel.....	\$ -0-
14	C. Fixed Asset.....	\$ -0-
15	D. Consumable.....	\$ 7,500.00
16	E. Contractual Services.....	\$ 16,640.00
17	F. Representation.....	\$ -0-
18	G. Benefit (Insurance Pre).....	\$ 7,572.00
19	Ire tikitik 1-3. Division of Public Safety.....	\$ 110,687.00
20	A. Perm Employees.....	\$ 62,754.00
21	B. Travel.....	\$ -0-
22	C. Fixed Assets.....	\$ -0-
23	D. Consumable.....	\$ 7,000.00
24	E. Contractual Services.....	\$ 22,744.00
25	F. Representation.....	\$ -0-
26	G. Night Differential &HDP.....	\$ 6,482.00

1	H. Benefit (Insurance Pre).....	\$ 11,707.00
2	Ire tikitik 1-4. Division of Public Work.....	\$ 49,311.00
3	A. Perm Employees.....	\$ 24,336.00
4	B. Travel.....	\$ -0-
5	C. Fixed Assets.....	\$ -0-
6	D. Consumable.....	\$ 6,000.00
7	E. Contractual Services.....	\$ 16,640.00
8	F. Representation.....	\$ -0-
9	G. Benefit (Insurance Pre).....	\$ 2,335.00
10	Ire tikitik 1-5. Division of Youth & Social Affair.....	\$ 11,257.00
11	A. Perm Employees.....	\$9,256.00
12	B. Travel.....	\$ -0-
13	C. Fixed Assets.....	\$ -0-
14	D. Consumable.....	\$ 500.00
15	E. Contractual Services.....	\$ -0-
16	F. Representation.....	\$ -0-
17	G. Benefit (Insurance Pre).....	\$ 1,501.00
18	Ire tikitik 1-6. Department of Natural Resources.....	\$ 11,257.00
19	A. Perm Employees.....	\$ 9,256.00
20	B. Travel.....	\$ -0-
21	C. Fixed Assets.....	\$ -0-
22	D. Consumable.....	\$ 500.00
23	E. Contractual Services.....	\$ -0-
24	F. Representation.....	\$ -0-
25	G. Benefit (Insurance Pre).....	\$ 1,501.00
26	Ire tikitik 1-7. Department of Treasury.....	\$ 35,518.00

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1	A. Perm Employee.....	\$ 28,147.00
2	B. Travel.....	\$ -0-
3	C. Fixed Asset.....	\$ -0-
4	D. Consumable.....	\$ 2,000.00
5	E. Contractual Services.....	\$ -0-
6	F. Representation	\$ -0-
7	G. Benefit (Insurance Pre).....	\$ 5,371.00
8	Ire tikitik 1-8. Department of Legal Affairs.....	\$ 12,767.00
9	A. Perm Employees.....	\$ 10,175.00
10	B. Travel	\$ -0-
11	C. Fixed Assets.....	\$ -0-
12	D. Consumable.....	\$ 1,000.00
13	E. Contractual Services.....	\$ -0-
14	F. Representation.....	\$ -0-
15	G. Benefits (Insurance Pre).....	\$ 1,592.00
16	Ire tikitik 2. Mwohni koasoandi pwukatiei me pahn pwain isepen tohn	
17	doadoahk oh anahn teikan nan palien Legislative me uwe mihmi ni tala	
18	\$ 66,843.00
19	Ire tikitik 2-1. Ohpis en Speaker	
20	A. Perm Employees.....	\$ 16,175.00
21	B. Travel.....	\$ -0-
22	C. Fixed Asset.....	\$ -0-
23	D. Consumable.....	\$ 3,000.00
24	E. Contractual Services.....	\$ -0-
25	F. Meeting Allowance.....	\$ 38,376.00
26	G. Committee Allowance.....	\$ 6,000.00

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1	H. Representation.....	\$ 1,500.00
2	I. Benefit (insurance Pre).....	\$ 1,792.00
3	Ire tikitik 3. Mwohni koasoandi pwukat iei me pahn pwain isepen tohn	
4	doadoahk oh anahn teikan nan palien Judiciary me uwen mihmi ni uwen	
5	tala	\$ 51,874.00
6	Ire tikitik 3-1. Ohpis en Chief Justice	
7	A. Perm Employees.....	\$ 42,979.00
8	B. Travel.....	\$ -0-
9	C. Fixed Assets.....	\$ -0-
10	D. Consumable.....	\$ 3,000.00
11	E. Contractual Services.....	\$ -0-
12	F. Representation.....	\$ 1,500.00
13	G. Benefit (Insurance P.....	\$ 4,395.00
14	Ire tikitik 4. Mwohni koasoandi pwukat iei me pahn pwain COLA oh	
15	Office Obligations ohng tohn doadoahk en rah siluh (3) en government wet.	
16	Ire tikitik 4-1. Cost of Living Allowance.....	\$ 93,600.00
17	A. Legislative employees.....	\$ 4,160.00
18	B. Judiciary employees.....	\$ 8,320.00
19	C. Executive employees.....	\$ 81,120.00
20	Ire tikitik 4-2. Office Obligations.....	\$ 20,910.00
21	A. Prior Obligation.....	\$ 5,000.00
22	B. General Election 2023.....	\$ 15,910.00
23	Ire tikitik 5. Sent me luwe oh RESERVED pahn operation....	
24	IRE LAUD 3. SPECIAL PROGRAM OH PROJECT	
25	Ire tikitik 1. Special Programs akan me koasoandi ohng pahr en doadoahk	
26	FY' 2023 iei me sansal pah kan. Chief Magistrate en wein Sokehs me pahn	

1	pwukoahki epwelpen program oh project pwukat.	
2	Ire tikitik 1-1. Programs kan en Wein Sokehs.....	\$ -0-
3	A. SLAB.....	\$ -0-
4	B. Leadership.....	\$ -0-
5	E. Office Group Insurance.....	\$ -0-
6	F. Mwoalen Wahu en Wein Sokehs.....	\$ -0-
7	Ire tikitik 1-2. Small Projects kan.....	\$ 136,546.00
8	A. Road Maintenance.....	\$ -0-
9	B. Channel Clearing.....	\$ -0-
10	C. Community Water System.....	\$ -0-

11 IRE LAUD 4. REPROGRAM

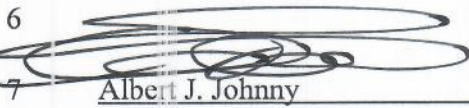
12 Ire tikitik 1. Chief Magistrate, Speaker oh Chief Justice sapwelimaniki
13 manaman en reprogram mwohni kan me mie pahn sapwelimarail pali kan.
14 Reprogram sohte pahn laud sang 15% oh pak ehu sang nan ehu account. Sohte
15 reprogram kak en wiawi sang nan ehu account ohng nan Representation Fund oh
16 sohte reprogram kak en wiawi sang nan Permanent Employees, Contractual
17 Services, Benefits oh account tei kan me koasoandi en apwali isepen tohn
18 doadoahk.

19 IRE LAUD 5. REPORTPEN SENT

20 Ire tikitik 1. Treasury me pahn pwukoahki oh ripwohtki ohng Chief
21 Magistrate sent kan me doadoahkla oh sohte doadoahkla ni imwin quarter koaros.
22 Ire tikitik 2. Chief Magistrate me pahn pwukoahki oh ripwohtki sent kan
23 me doadoahkla oh sohte doadoahkla ni imwin pahr koaros oh kapwurelong luwen
24 sent koaros me sohte doadoahkla nan General Fund en wein Sokehs.
25 Ire tikitik 3. Kosoned wet pahn manamanla oh tepda doadoahk ni ah pahn


1 alehda sain en Chief Magistrate de ni kesilihsek (30th) en rahn ni ah sohte alehda
2 sain en Chief Magistrate en wein Sokehs.

3 E KAMANAMAN SANGEHR COUNCIL EN WEIN SOKEHS NI 2nd EN
4 October, 2023.

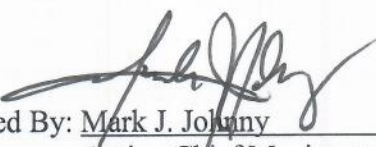
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7 Albert J. Johnny
8 Speaker
9 10th Sokehs Municipal Council

10/3/23
Date

10 
11 ATTEST: Maridell Ferdinand
12 Chief Clerk

10/2/23
Date

13 
14 Approved By: Mark J. Johnny
15 Acting Chief Magistrate
16 Sokehs Municipal Government

10/3/23
Date

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