



SOKEHS MUNICIPAL COUNCIL

SOKEHS MUNICIPALITY

P.O. BOX 697

SOKEHS, POHNPEI FM 96941

Phone: (691) 320-2178 Fax: (691) 320-2153

Office of the Speaker

LEADERSHIP

Hon. Albert Johnny
Speaker

Hon. Perez Amaraich
Vice Speaker

Hon. Yuhki Susaia
Floor Leader

Hon. Samuel Rettin
Chairman, W&M

Hon. Lucas Pernes
Chairman, J&GO

Hon. Lenster Joel
Chairman, R&D

Hon. Diopulos Diopulos
Chairman, HESA

Lopidi Keieu

Hon. Kendy Ikosia
Hon. Diopulos Diopulos
Hon. Scotty Malakai

Lopidi Keriau

Hon. Samuel Rettin
Hon. Yuhki Susaia
Hon. Marvin Heine

Lopidi Kesiluh

Hon. Alvin Martin
Hon. Perez Amaraich
Hon. Lucas Pernes

Lopidi Kapahieu

Hon. Albert Johnny
Hon. Lenster Joel
Hon. Eugene Loney

CB No. 10-112

SC10-25-22

KOSONED EHU

Me pahn koasoandhi Sokehs Municipal Government Budget Act en FY'2023 oh soangen kahrape teikan.

E KOKOUDAHR SANG PWIHN EN KAWADA KOSONED EN WEIN SOKEHS:

1 IRE LAUD 1. KOASOANDI ORALAP KAN

2 Ire tikitik 1. Met me wia ineng oh koasoandi me pahn doadoahk nan Fiscal

3 Year 2023 me kasohrehlahr koasoandi en mwohni koaros me mic ohng general

4 fund en Government en wein Sokehs oh pahn wia koasoandi kapw me pahn

5 adaneki "Sokehs Municipal Budget Act en FY' 2023". Ineng oh koasoandi wet ici

6 me pahn doadoahk ohng pahr 2023 pwe en apwaliada sahpis akan en Sokehs

7 Municipal Government.

8 Ire tikitik 2. Mwohni me kosoned wet doke ici me Poahsoan en kosoned

9 en wein Pohnpei koasoandhi me sohte tikitik sang percent silihsek (30%)

10 iangahki luwen FY' 2019 oh isais teikan, patchng Sokehs Local Revenue oh

11 luwen sent koaros me sohte doadoahkla nan FY'2022.

12 Ire tikitik 3. Uwen mwohni me koasoandi oh pahn doadoahk nan pahr en

13 doadoahk en FY' 2023 ici tala\$831,891.00

14 (a) 30% Share..... \$ 512,727.00

15 (b) Local Revenue..... \$ 75,000.00

16 (C) 30% Unpaid Collection FY' 2019..... \$ 244,164.00

17 Ire tikitik 4. Chief Magistrate, Speaker, oh Chief Justice me pahn kin wia

18 allottee en sent kan me pahn nehneiong arail tungoal pali kan oh irail pwukat

19 kelehpw tungoaleniki manaman en reprogram oh request sent ni arail pahn

20 idawehn koasoandi en kapidohi en sent akan.

21 IRE LAUD 2. IRE OARITIK OHNG BUDGET EN FY' 2023

22 Ire tikitik 1. Mwohni koasoandi pwukat ici me pahn pwain isepen tohn

1	doadoahk oh anahn teikan nan pali en Executive me we mihmi ni wen tala	
2	\$407,940.00
3	Ire tikitik 1-1. Ohpis en Chief Magistrate.....	\$55,427.00
4	A. Permanent Employees.....	\$ 23,275.00
5	B. Travel.....	\$ -0-
6	C. Fixed Asset.....	\$ 3,000.00
7	D. Consumable.....	\$ 8,900.00
8	E. Contractual Services.....	\$ 12,000.00
9	F. Representation Fund.....	\$ 4,500.00
10	G. Benefit (Insurance Pre).....	\$ 3,752.00
11	Ire tikitik 1-2. Department of Administration.....	\$72,468.00
12	A. Perm Employee.....	\$18,008.00
13	B. Travel.....	\$ -0-
14	C. Fixed Asset.....	\$2,000.00
15	D. Consumable.....	\$ 22,000.00
16	E. Contractual Services.....	\$ 22,888.00
17	F. Representation.....	\$ -0-
18	G. Benefit (Insurance Pre).....	\$ 7,572.00
19	Ire tikitik 1-3. Division of Public Safety.....	\$ 131,187.00
20	A. Perm Employees.....	\$ 62,754.00
21	B. Travel.....	\$ -0-
22	C. Fixed Assets.....	\$ 5,000.00
23	D. Consumable.....	\$ 22,500.00
24	E. Contractual Services.....	\$ 22,744.00
25	F. Representation.....	\$ -0-
26	G. Night Differential &HDP.....	\$ 6,482.00

1	H. Benefit (Insurance Pre).....	\$ 11,707.00
2	Ire tikitik 1-4. Division of Public Work.....	\$66,559.00
3	A. Perm Employees.....	\$ 24,336.00
4	B. Travel.....	\$ -0-
5	C. Fixed Assets.....	\$ 5,000.00
6	D. Consumable.....	\$17,000.00
7	E. Contractual Services.....	\$17,888.00
8	F. Representation.....	\$ -0-
9	G. Benefit (Insurance Pre).....	\$ 2,335.00
10	Ire tikitik 1-5. Division of Youth & Social Affairs.....	\$ 12,757.00
11	A. Perm Employees.....	\$9,256.00
12	B. Travel.....	\$ -0-
13	C. Fixed Assets.....	\$ 1,000.00
14	D. Consumable.....	\$ 1,000.00
15	E. Contractual Services.....	\$ -0-
16	F. Representation.....	\$ -0-
17	G. Benefit (Insurance Pre).....	\$ 1,501.00
18	Ire tikitik 1-6. Department of Natural Resources.....	\$13,257.00
19	A. Perm Employees.....	\$ 9,256.00
20	B. Travel.....	\$ -0-
21	C. Fixed Assets.....	\$ 1,000.00
22	D. Consumable.....	\$1,500.00
23	E. Contractual Services.....	\$ -0-
24	F. Representation.....	\$ -0-
25	G. Benefit (Insurance Pre).....	\$ 1,501.00
26	Ire tikitik 1-7. Department of Treasury.....	\$ 42,518.00

1	A. Perm Employee.....	\$ 28,147.00
2	B. Travel.....	\$ -0-
3	C. Fixed Asset.....	\$5,000.00
4	D. Consumable.....	\$ 4,000.00
5	E. Contractual Services.....	\$ -0-
6	F. Representation	\$ -0-
7	G. Benefit (Insurance Pre).....	\$ 5,371.00
8	Ire tikitik 1-8. Department of Legal Affairs.....	\$ 13,767.00
9	A. Perm Employees.....	\$10,175.00
10	B. Travel	\$ -0-
11	C. Fixed Assets.....	\$ 1,000.00
12	D. Consumable.....	\$ 1,000.00
13	E. Contractual Services.....	\$ -0-
14	F. Representation.....	\$ -0-
15	G. Benefits (Insurance Pre).....	\$ 1,592.00
16	Ire tikitik 2. Mwohni koasoandi pwukat iei me pahn pwain isepen tohn	
17	doadoahk oh anahn teikan nan palien Legislative me uwe mihmi ni tala	
18	\$94,519.00
19	Ire tikitik 2-1. Ohpis en Speaker	
20	A. Perm Employees.....	\$ 16,175.00
21	B. Travel.....	\$ -0-
22	C. Fixed Asset.....	\$4,885.00
23	D. Consumable.....	\$11,800.00
24	E. Contractual Services.....	\$5,000.00
25	F. Meeting Allowance.....	\$38,367.00
26	G. Committee Allowance.....	\$12,000.00

1	H. Representation.....	\$ 4,500.00
2	I. Benefit (insurance Pre).....	\$ 1,792.00
3	Ire tikitik 3. Mwohni koasoandi pwukat ici me pahn pwain isepen tohn	
4	doadoahk oh anahn teikan nan palien Judiciary me uwen mihmi ni uwen	
5	tala	\$68,376.00
6	Ire tikitik 3-1. Ohpis en Chief Justice	
7	A. Perm Employees.....	\$ 42,979.00
8	B. Travel.....	\$ -0-
9	C. Fixed Assets.....	\$5,000.00
10	D. Consumable.....	\$6,500.00
11	E. Contractual Services.....	\$5,000.00
12	F. Representation.....	\$ 4,500.00
13	G. Benefit (Insurance Pre).....	\$ 4,395.00
14	Ire tikitik 4. Mwohni koasoandi pwukat ici me pahn pwain COLA ohng	
15	tohn doadoahk en rah siluh (3) en government wet.	
16	Ire tikitik 4-1. Cost of Living Allowance.....	\$ 93,600.00
17	A. Legislative employees.....	\$ 4,160.00
18	B. Judiciary employees.....	\$ 8,320.00
19	C. Executive employees.....	\$ 81,120.00
20	Ire tikitik 5. Municipal Message.....	\$1,078.00
21	IRE LAUD 3. SPECIAL PROGRAM OH PROJECT	
22	Ire tikitik 1. Special Programs akan me koasoandi ohng pahr en doadoahk	
23	FY' 2023 ici me sansal pah kan. Chief Magistrate en wein Sokehs me pahn	
24	pwukoahki epwelpen program oh project pwukat.	
25	Ire tikitik 1-1. Programs kan en Wein Sokehs.....	\$15,000.00
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1	A. Special Programs	
2	A. Sokehs Leadership.....	\$5,000.00
3	B. Mwoalen Wahu en Wein Sokehs.....	\$10,000.00
4	Ire tikitik 1-2. Small project kan.....	\$ 67,650.00
5	A. Section 1.....	\$ 8,871.00
6	B. Section 2.....	\$ 3,442.00
7	C. Section 3.....	\$ 16,151.00
8	D. Section 4.....	\$ 11,338.00
9	E. Office Renovation.....	\$ 17,848.00
10	F. Soledi/Roie Farm Road.....	\$ 10,000.00
11	Ire tikitik 1-3. Luwen mwohni me RESERVED pahn project.....	
12	\$83,728.00

IRE LAUD 4. REPORTPEN SENT

14 Ire tikitik 1. Treasury me pahn pwukoahki oh ripwohtki ohng Chief
 15 Magistrate sent kan me doadoahkla oh sohte doadoahkla ni imwin quarter koaros.

16 Ire tikitik 2. Chief Magistrate me pahn pwukoahki oh ripwohtki sent kan
 17 me doadoahkla oh sohte doadoahkla ni imwin pahr koaros oh kapwurelong luwen
 18 sent koaros me sohte doadoahkla nan General Fund en wein Sokehs.

19 Ire tikitik 3. Kosoned wet pahn manamanla oh tepda doadoahk ni ah pahn
 20 alehda sain en Chief Magistrate de ni kesilihsek (30th) en rahn ni ah sohte alehda
 21 sain en Chief Magistrate en wein Sokehs.

22 E KAMANAMAN SANGEHR SOKEHS COUNCIL NI 28 EN September
 23 2022.

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Albert Johnny
Speaker
10th Sokehs Municipal Council

9/28/22

Rahn



ATTEST: Maridel Ferdinand
Chief Clerk

9/28/22

Rahn



Approved By: Michael T. Liemen
Chief Magistrate
Sokehs Municipal Government

9/29/22

Rahn