



SOKEHS MUNICIPAL COUNCIL

SOKEHS MUNICIPALITY

P.O. BOX 697

SOKEHS, POHNPEI FM 96941

Phone: (691) 320-2178 Fax: (691) 320-2153

Office of the Speaker

LEADERSHIP

Hon. Albert Johnny
Speaker

Hon. Perez Amaraich
Vice Speaker

Hon. Yuhki Susaia
Floor Leader

Hon. Samuel Rettin
Chairman, W&M

Hon. Lucas Pernes
Chairman, J&GO

Hon. Lenster Joel
Chairman, R&D

Hon. Diopulos Diopulos
Chairman, HESA

Lopidi Keieu

Hon. Sohs John
Hon. Diopulos Diopulos
Hon. Scotty Malaka

Lopidi Keriau

Hon. Samuel Rettin
Hon. Yuhki Susaia
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Lopidi Kesiluh

Hon. Alvin Martin
Hon. Perez Amaraich
Hon. Lucas Pernes

Lopidi Kapahieu

Hon. Albert Johnny
Hon. Lenster Joel
Hon. Eugene Loney

CB No. 10-158

SC10-27-23

KOSONED EHU

Me pahn amend SC10-26-23 oh kawada Sokehs Municipal Government Budget Act en FY' 2024 kapw oh soangen kahrepe teikan.

E KOKOUDAHR SANG PWIHN EN KAWADA KOSONED EN WEIN SOKEHS:

1 **IRE LAUD 1. KOASOANDI ORALAP KAN**

2 Ire tikitik 1. Met me wia ineng oh koasoandi me pahn doadoahk nan Fiscal
3 Year 2023 me kasohrehlahr koasoandi en mwohni koaros me mie ohng general
4 fund en Government en wein Sokehs oh pahn wia koasoandi kapw me pahn
5 adaneki "Sokehs Municipal Budget Act en FY' 2024". Ineng oh koasoandi wet iei
6 me pahn doadoahk ohng pahr 2023 pwe en apwaliada sahpis akan en Sokehs
7 Municipal Government.

8 Ire tikitik 2. Mwohni me kosoned wet doke iei me Poahsoan en kosoned
9 en wein Pohnpei koasoanehdi me sohte tikitik sang percent silihsek (30%)
10 oh isais teikan, patehng Sokehs Local Revenue oh luwen sent koaros me sohte
11 doadoahkla nan FY' 2022.

12	Ire tikitik 3. Uwen mwohni me koasoandi oh pahn doadoahk nan pahr en	
13	doadoahk en FY' 2023 iei tala	\$943,921.00
14	(a) 30% Share.....	\$ 512,727.00
15	(b) Local Revenue.....	\$ 70,000.00
16	(c) Actual Revenue FY'2020.....	\$ 231,194.00
16	(c) Carry-Over FY' 2022.....	\$ 130,000.00

17 Ire tikitik 4. Chief Magistrate, Speaker, oh Chief Justice me pahn kin wia
18 allottee en sent kan me pahn nehneiong arail tungoal pali kan oh irail pwukat
19 kelehpw tungoaleniki manaman en reprogram oh request sent ni arail pahn
20 idawehn koasoandi en kapidohi en sent akan.

21 **IRE LAUD 2. IRE OARITIK OHNG BUDGET EN FY' 2024**

1	Ire tikitik 1. Mwohni koasoandi pwukat iei me pahn pwain isepen tohn	
2	doadoahk oh anahn teikan nan pali en Executive me we mihmi ni wen tala	
3	\$453,232.55
4	Ire tikitik 1-1. Ohpis en Chief Magistrate.....	\$56,186.20
5	A. Permanent Employees.....	\$ 23,275.20
6	B. Travel.....	\$ -0-
7	C. Fixed Asset.....	\$ 1,100.00
8	D. Consumable.....	\$ 9,190.00
9	E. Contractual Services.....	\$ 13,500.00
10	F. Representation Fund.....	\$ 4,500.00
11	G. Benefit (Insurance Pre).....	\$ 3,419.00
12	Ire tikitik 1-2. Department of Administration.....	\$ 90,262.00
13	A. Perm Employee.....	\$ 18,054.00
14	B. Travel.....	\$ -0-
15	C. Fixed Asset.....	\$ 3,000.00
16	D. Consumable.....	\$ 21,792.00
17	E. Contractual Services.....	\$ 29,128.00
18	F. Representation.....	\$ -0-
19	G. Benefit (Insurance Pre).....	\$ 18,288.00
20	Ire tikitik 1-3. Division of Public Safety.....	\$ 148,932.00
21	A. Perm Employees.....	\$ 64,002.60
22	B. Travel.....	\$ -0-
23	C. Fixed Assets.....	\$ 20,000.00
24	D. Consumable.....	\$ 23,678.00
25	E. Contractual Services.....	\$ 21,056.00
26	F. Representation.....	\$ -0-

1	G. Night Differential &HDP.....	\$ 9,112.32
2	H. Benefit (Insurance Pre).....	\$ 11,084.27
3	Ire tikitik 1-4. Division of Public Work.....	\$ 74,530.44
4	A. Perm Employees.....	\$ 24,336.00
5	B. Travel.....	\$ -0-
6	C. Fixed Assets.....	\$ 5,200.00
7	D. Consumable.....	\$ 13,697.00
8	E. Contractual Services.....	\$ 28,080.00
9	F. Representation.....	\$ -0-
10	G. Benefit (Insurance Pre).....	\$ 3,235.44
11	Ire tikitik 1-5. Division of Youth & Social'Affair.....	\$ 11,757.24
12	A. Perm Employees.....	\$9,256.00
13	B. Travel.....	\$ -0-
14	C. Fixed Assets.....	\$ -0-
15	D. Consumable.....	\$ 1,000.00
16	E. Contractual Services.....	\$ -0-
17	F. Representation.....	\$ -0-
18	G. Benefit (Insurance Pre).....	\$ 1,501.24
19	Ire tikitik 1-6. Department of Natural Resources.....	\$ 11,757.00
20	A. Perm Employees.....	\$ 9,256.00
21	B. Travel.....	\$ -0-
22	C. Fixed Assets.....	\$ -0-
23	D. Consumable.....	\$ 1,000.00
24	E. Contractual Services.....	\$ -0-
25	F. Representation.....	\$ -0-
26	G. Benefit (Insurance Pre).....	\$ 1,501.00

1	Ire tikitik 1-7. Department of Treasury.....	\$ 46,154.67
2	A. Perm Employee.....	\$ 28,142.40
3	B. Travel.....	\$ 3,193.00
4	C. Fixed Asset.....	\$ 3,698.00
5	D. Consumable.....	\$ 5,750.40
6	E. Contractual Services.....	\$ -0-
7	F. Representation	\$ -0-
8	G. Benefit (Insurance Pre).....	\$ 5,371.00
9	Ire tikitik 1-8. Department of Legal Affairs.....	\$ 13,653.00
10	A. Perm Employees.....	\$ 10,171.20
11	B. Travel	\$ -0-
12	C. Fixed Assets.....	\$ 1,000.00
13	D. Consumable.....	\$ 890.00
14	E. Contractual Services.....	\$ -0-
15	F. Representation.....	\$ -0-
16	G. Benefits (Insurance Pre).....	\$ 1,592.00
17	Ire tikitik 2. Mwohni koasoandi pwukat iei me pahn pwain isepen tohn	
18	doadoahk oh anahn teikan nan palien Legislative me uwe mihmi ni tala	
19	\$ 111,039.13
20	Ire tikitik 2-1. Ohpis en Speaker	
21	A. Perm Employees.....	\$ 16,161.60
22	B. Travel.....	\$ -0-
23	C. Fixed Asset.....	\$ 15,000.00
24	D. Consumable.....	\$ 9,000.00
25	E. Contractual Services.....	\$ 15,000.00
26	F. Meeting Allowance.....	\$ 49,376.00

1	H. Representation.....	\$ 4,500.00
2	I. Benefit (insurance Pre).....	\$ 2,011.00
3	Ire tikitik 3. Mwohni koasoandi pwukat iei me pahn pwain isepen tohn	
4	doadoahk oh anahn teikan nan palien Judiciary me uwen mihmi ni uwen	
5	tala	\$ 68,923.26
6	Ire tikitik 3-1. Ohpis en Chief Justice	
7	A. Perm Employees.....	\$ 42,972.80
8	B. Travel.....	\$ -0-
9	C. Fixed Assets.....	\$ 5,500.00
10	D. Consumable.....	\$ 10,000.00
11	E. Contractual Services.....	\$ -0-
12	F. Representation.....	\$ 4,500.00
13	G. Benefit (Insurance P.....	\$ 5,950.46
14	Ire tikitik 4. Mwohni koasoandi pwukat iei me pahn pwain COLA oh	
15	Office Obligations ohng tohn doadoahk en rah siluh (3) en government wet.	
16	Ire tikitik 4-1. Cost of Living Allowance.....	\$ 95,680.00
17	A. Legislative employees.....	\$ 4,160.00
18	B. Judiciary employees.....	\$ 8,320.00
19	C. Executive employees.....	\$ 83,200.00
20	Ire tikitik 4-2. Office Obligations.....	\$ 28,000.00
21	A. Prior Obligation.....	\$ 10,000.00
22	B. General Election 2023.....	\$ 18,000.00
23	Ire tikitik 5. Sent me luwe pahn operation.....	\$ 10,018.80
24	IRE LAUD 3. SPECIAL PROGRAM OH PROJECT	
25	Ire tikitik 1. Special Programs akan me koasoandi ohng pahr en doadoahk	
26	FY' 2023 iei me sansal pah kan. Chief Magistrate en wein Sokehs me pahn	

1	pwukoahki epwelpen program oh project pwukat.	
2	Ire tikitik 3-1. Programs kan en wein Sokehs.....	\$ 41,900.00
3	A. Sokehs Leadership.....	\$ 5,000.00
4	B. Mwoalen Wahu en wein Sokehs.....	\$ 10,000.00
5	C. Impiokai.....	\$ 21,900.00
6	D. SLAB.....	\$ 5,000.00
7	Ire tikitik 3-2. Small Projects Cont'	\$ 33,200.00
8	A. Section 1. Shoreline Clean Up.....	\$ 500.00
9	B. Section 1. Dining Hut.....	\$ 7,900.00
10	C. Section 1. Road Maint. & Drainage.....	\$ 700.00
11	D. Office Renovation.....	\$ 8,700.00
12	E. Soledi Farm Road.....	\$ 7,500.00
13	F. Pakin Generator.....	\$ 2,800.00
14	G. Section 4. Coral and Calvert.....	\$ 2,900.00
15	H. Section 4. Road and Maintenance.....	\$ 2,200.00
16	Ire tikitik 3-3. Sent me luwe pahn small project oh program	
17	\$ 113,684.20

IRE LAUD 4. REPROGRAM

19 Ire tikitik 1. Chief Magistrate, Speaker oh Chief Justice sapwelimaniki
20 manaman en reprogram mwohni kan me mie pahn sapwelimarail pali kan.
21 Reprogram sohte pahn laud sang 15% oh pak ehu sang nan ehu account (only end
22 of fiscal year). Sohte reprogram kak en wiawi sang nan ehu account ohng nan
23 Representation Fund oh sohte reprogram kak en wiawi sang nan Permanent
24 Employees, Contractual Services, Benefits oh account tei kan me koasoandi en
25 apwali isepen tohn doadoahk.

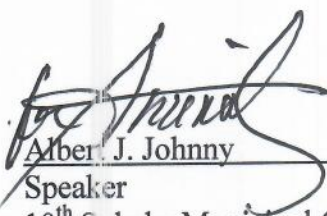
IRE LAUD 5. REPORTPEN SENT

1 Ire tikitik 1. Treasury me pahn pwukoahki oh ripwohtki ohng Chief
2 Magistrate sent kan me doadoahkla oh sohte doadoahkla ni imwin quarter koaros.


3 Ire tikitik 2. Chief Magistrate me pahn pwukoahki oh ripwohtki sent kan
4 me doadoahkla oh sohte doadoahkla ni imwin pahꝛ koaros oh kapwurelong luwen
5 sent koaros me sohte doadoahkla nan General Fund en wein Sokehs.

6 Ire tikitik 3. Kosoned wet pahn manamanla oh tepda doadoahk ni ah pahn
7 alehda sain en Chief Magistrate de ni kesilihsek (30th) en rahn ni ah sohte alehda
11 sain en Chief Magistrate en wein Sokehs.

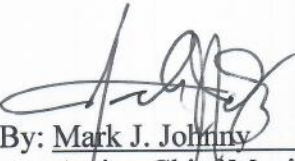
12 E KAMANAMAN SANGEHR COUNCIL EN WEIN SOKEHS NI 20th EN
13 November, 2023.

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17 Albert J. Johnny
18 Speaker
19 10th Sokehs Municipal Council

12/01/23
Date

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19 
20 ATTEST: Maridell Ferdinand
21 Chief Clerk

12/21/23
Date

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22 
23 Approved By: Mark J. Johnny
24 Acting Chief Magistrate
25 Sokehs Municipal Government

12/1/23
Date

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