
en reprogram persent eisek limau (15\%) en budget en arail tungoal pali kan.
IRE LAUD 2. IRE OARITIK OHNG BUDGET EN FY' 2022
Ire tikitik 1. Mwohni koasoandi pwukat iei me pahn pwain isepen tohn doadoahk oh anahn teikan nan pali en Executive me we mihmi ni wen tala $\$ 438,818.00$

Ire tikitik 1-1. Ohpis en Chief Magistrate. \$53,371.00
A. Permanent Employees.
\$ 23,275.00
B. Travel
.\$ -0-
C. Fixed Asset. \$7,500.00
D. Consumable. \$8,344.00
E. Contractual Services. \$6,000.00
F. Representation Fund \$ 4,500.00
G. Benefit (Insurance Pre) \$ 3,752.00

Ire tikitik 1-2. Department of Administration.
\$68,271.00
A. Perm Employee.
\$18,054.00
B. Travel
\$ -0-
C. Fixed Asset.
\$1,500.00
D. Consumable.
\$ 20,004.00
E. Contractual Services.
\$ 21,640.00
F. Representation.
\$ $-0-$
G. Benefit (Insurance Pre) \$7,072.00

Ire tikitik 1-3. Division of Public Safety \$ 152,804.00
A. Perm Employees................................. \$ 83,554.00
B. Travel
. $\$$-0-
C. Fixed Assets.............................................. $7,500.00$
D. Consumable.
. $22,378.00$
E. Contractual Services.................................. \$ $21,184.00$
F. Representation.
. $\$ \quad-0-$
G. Night Differential \&HDP............................... $\$ 6,482.00$
H. Benefit (Insurance Pre).
. $11,707.00$
Ire tikitik 1-4. Division of Youth \& Social Affairs............... $\$ 11,757.00$
A. Perm Employees...................................... \$ 9,256.00
B. Travel.................................................... $\$$ - 0 -
C. Fixed Assets............................................ \$ -0-
D. Consumable............................................. $\$ 1,000.00$

E. Contractual Services................................... $\$-0-$
F. Representation........................................... \$ -0-
G. Benefit (Insurance Pre).................................. \$ 1,501.00

Ire tikitik 1-5. Division of Public Work............................ \$ 95,052.00
A. Perm Employees....................................... $\$ 24,336.00$
B. Travel......................................................... $\$$-0-
C. Fixed Assets............................................. $\$ 35,000.00$
D. Consumable.............................................. $15,841.00$
E. Contractual Services..................................... $\$ 16,640.00$
F. Representation.............................................. \$ -0-
G. Benefit (Insurance Pre)................................. \$ 3,235.0

Ire tikitik 1-6. Department of Treasury........................... \$43,910.00
A. Perm Employees....................................... \$ 28,142.00
B. Travel..................................................... \$ 3,043.00
C. Fixed Assets.............................................. $\$ 4,098.00$
D. Consumable............................................... $\$ 3,255.00$
E. Contractual Services...................................... \$ -0-
F. Representation.
..
G. Benefit (Insurance Pre).
$. \$ 5,371.00$
Ire tikitik 1-7. Department of Legal Affair. . 13,653.00
A. Perm Employee......................................... \$ 10,171.00
B. Travel.
\$ $-0-$
C. Fixed Asset. \$1,000.00
D. Consumable $\$ 890.00$
E. Contractual Services.......................................\$ -0-
F. Representation . $\$ \quad-0-$
G. Benefit (Insurance Pre).................................. \$ 1,592.00

Ire tikitik 2. Mwohni koasoandi pwukat iei me pahn pwain isepen tohn doadoahk oh anahn teikan nan palien Legislative me uwe mihmi ni tala
\$96,821.00

Ire tikitik 2-1. Ohpis en Speaker
A. Perm Employees.................................. \$ 16,162.00
B. Travel.
. $\$$-0-
C. Fixed Asset.
\$10,500.00
D. Consumable
\$7,000.00
E. Contractual Services................................ \$6,500.00
F. Meeting Allowance...................................... $\$ 38,367.00$
G. Committee Allowance.............................. \$12,000.00
H. Representation........................................... \$ 4,500.00
I. Benefit (insurance Pre).
\$ 1,792.00
Ire tikitik 3. Mwohni koasoandi pwukat iei me pahn pwain isepen tohn doadoahk oh anahn teikan nan palien Judiciary me uwen mihmi ni uwen
tala \$63,867.00

Ire tikitik 3-1. Ohpis en Chief Justice
A. Perm Employees....................... \$ 42,973.00
B. Travel \$ -0-
C. Fixed Assets........................... \$5,000.00
D. Consumable $\$ 7,000.00$
E. Contractual Services. \$ -0-
F. Representation $\$ 4,500.00$
G. Benefit (Insurance P. \$ 4,395.00

Ire tikitik 4. RESERVED $\$ 153,236.00$

Ire tikitik 5. Mwohni wet koasoandi oh pahn pwain isepen COLA ohng tohn doadoahk en SMG \$93,600.00

## IRE LAUD 3. SPECIAL PROGRAM OH PROJECT

Ire tikitik 1. Special Programs akan me koasoandi ohng pahr en doadoahk FY' 2022 iei me sansal pah kan. Chief Magistrate en wein Sokehs me pahn pwukoahki epwelpen program pwukat.

Ire tikitik 1-1. Programs kan en Wein Sokehs...................... \$7,000.00
A. Sokehs Leadership.......................................... $\$ 2,000.00$
B. Mwoalen Wahu en Wein Sokehs......................... $\$ 5,000.00$

Ire tikitik 1-2. Small Projects kan. \$204,585.00

## IRE LAUD 4. REPORTPEN SENT

Ire tikitik 1. Treasury me pahn pwukoahki oh ripwohtki ohng Chief Magistrate sent kan me doadoahkla oh sohte doadoahkla ni imwin quarter koaros.

Ire tikitik 2. Chief Magistrate me pahn pwukoahki oh ripwohtki sent kan me doadoahkla oh sohte doadoahkla ni imwin pahr koaros oh kapwurelong luwen sent koaros me sohte doadoahkla nan General Fund en wein Sokehs.

Ire tikitik 3. Kosoned wet pahn manamanla oh tepda doadoahk ni ah pahn alehda sain en Chief Magistrate de ni kesilihsek ( $30^{\text {th }}$ ) en rahn ni ah sohte alehda sain en Chief Magistrate en wein Sokehs.

E KAMANAMAN SANGEHR SOKEHS COUNCIL NI $\underline{5}^{\text {th }}$ EN FEBRUARY, 2022.


2/14/2022
Speaker
Rahn
Sokehs Municipal Council X

$\frac{211412022}{\text { Rahn }}$

Approved By: Michael T. Liemen
2117122

Rahn

