



Office of the Speaker

# SOKEHS MUNICIPAL COUNCIL

SOKEHS MUNICIPALITY

P.O. BOX 697

SOKEHS, POHNPEI FM 96941

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## LEADERSHIP

Hon. Albert Johnny  
Speaker

Hon. Perez Amaraich  
Vice Speaker

Hon. Yuhki Susaia  
Floor Leader

Hon. Samuel Rettin  
Chairman, W&M

Hon. Lucas Pernes  
Chairman, J&GO

Hon. Lenster Joel  
Chairman, R&D

Hon. Diopulus Diopulus  
Chairman, HESA

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Hon. Kedy Ikosia  
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Hon. Scotty Malakai

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Hon. Alvin Martin  
Hon. Perez Amaraich  
Hon. Lucas Pernes

### Lopidi Kapahieu

Hon. Albert Johnny  
Hon. Lenster Joel  
Hon. Eugene Loney

**CB No. 10-158cd2**

**SC10-03-24**

## KOSONED EHU

Me pahn amend SC10-27-23 oh kawada Sokehs Municipal Government Budget Act en FY' 2024 kapw oh soangen kahrepe teikan.

E KOKOUDAHR SANG PWIHN EN KAWADA KOSONED EN WEIN SOKEHS:

1 IRE LAUD 1. KOASOANDI ORALAP KAN

2 Ire tikitik 1. Met me wia ineng oh koasoandi me pahn doadoahk nan Fiscal

3 Year 2024 me kasohrehlahr koasoandi en mwohni koaros me mie ohng general

4 fund en Government en wein Sokehs oh pahn wia koasoandi kapw me pahn

5 adaneki "Sokehs Municipal Budget Act en FY' 2024". Ineng oh koasoandi wet iei

6 me pahn doadoahk ohng pahr 2024 pwe en apwaliada sahpris akan en Sokehs

7 Municipal Government.

8 Ire tikitik 2. Mwohni me kosoned wet doke iei me Poahsoan en kosoned

9 en wein Pohnpei koasoanehdi me sohte tikitik sang percent silihsek (30%)

10 oh isais teikan, patchng Sokehs Local Revenue oh luwen sent koaros me sohte

11 doadoahkla nan FY' 2023.

12 Ire tikitik 3. Uwen mwohni me koasoandi oh pahn doadoahk nan pahr en

13 doadoahk en FY' 2024 iei tala .....\$943,921.00

14 (a) 30% Share.....\$ 512,727.00

15 (b) Local Revenue..... \$ 70,000.00

16 (c) Actual Revenue FY'2020..... \$ 231,194.00

16 (d) Carry-Over FY' 2023..... \$ 130,000.00

17 Ire tikitik 4. Chief Magistrate, Speaker, oh Chief Justice me pahn kin wia

18 allottee en sent kan me pahn nehneiong arail tungoal pali kan oh irail pwukat

19 kelchpw tungoaleniki manaman en reprogram oh request sent ni arail pahn

20 idawehn koasoandi en kapidohi en sent akan.

21 IRE LAUD 2. IRE OARITIK OHNG BUDGET EN FY' 2024

1	Ire tikitik 1. Mwohni koasoandi pwukat iei me pahn pwain isepen tohn	
2	doadoahk oh anahn teikan nan pali en Executive me we mihmi ni wen tala ....	
3	.....	\$453,232.55
4	Ire tikitik 1-1. Ohpis en Chief Magistrate.....	\$56,186.20
5	A. Permanent Employees.....	\$ 23,275.20
6	B. Travel.....	\$ -0-
7	C. Fixed Asset.....	\$ 1,100.00
8	D. Consumable.....	\$ 10,392.00
9	E. Contractual Services.....	\$ 13,500.00
10	F. Representation Fund.....	\$ 4,500.00
11	G. Benefit (Insurance Pre).....	\$ 3,419.00
12	Ire tikitik 1-2. Department of Administration.....	\$ 90,262.00
13	A. Perm Employee.....	\$ 18,054.00
14	B. Travel.....	\$ -0-
15	C. Fixed Asset.....	\$ 3,000.00
16	D. Consumable.....	\$ 21,792.00
17	E. Contractual Services.....	\$ 29,128.00
18	F. Representation.....	\$ -0-
19	G. Benefit (Insurance Pre).....	\$ 18,288.00
20	Ire tikitik 1-3. Division of Public Safety.....	\$ 148,932.00
21	A. Perm Employees.....	\$ 64,002.60
22	B. Travel.....	\$ -0-
23	C. Fixed Assets.....	\$ 20,000.00
24	D. Consumable.....	\$ 23,678.00
25	E. Contractual Services.....	\$ 21,056.00
26	F. Representation.....	\$ -0-



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1	G. Night Differential &HDP.....	\$ 9,112.32
2	H. Benefit (Insurance Pre).....	\$ 11,084.27
3	Ire tikitik 1-4. Division of Public Work.....	\$ 74,530.44
4	A. Perm Employees.....	\$ 24,336.00
5	B. Travel.....	\$ -0-
6	C. Fixed Assets.....	\$ 5,200.00
7	D. Consumable.....	\$ 13,697.00
8	E. Contractual Services.....	\$ 28,080.00
9	F. Representation.....	\$ -0-
10	G. Benefit (Insurance Pre).....	\$ 3,235.44
11	Ire tikitik 1-5. Division of Youth & Social Affair.....	\$ 11,757.24
12	A. Perm Employees.....	\$9,256.00
13	B. Travel.....	\$ -0-
14	C. Fixed Assets.....	\$ -0-
15	D. Consumable.....	\$ 1,000.00
16	E. Contractual Services.....	\$ -0-
17	F. Representation.....	\$ -0-
18	G. Benefit (Insurance Pre).....	\$ 1,501.24
19	Ire tikitik 1-6. Department of Natural Resources.....	\$ 11,757.00
20	A. Perm Employees.....	\$ 9,256.00
21	B. Travel.....	\$ -0-
22	C. Fixed Assets.....	\$ -0-
23	D. Consumable.....	\$ 1,000.00
24	E. Contractual Services.....	\$ -0-
25	F. Representation.....	\$ -0-
26	G. Benefit (Insurance Pre).....	\$ 1,501.00

1	Ire tikitik 1-7. Department of Treasury.....	\$ 46,154.67
2	A. Perm Employee.....	\$ 28,142.40
3	B. Travel.....	\$ 3,193.00
4	C. Fixed Asset.....	\$ 3,698.00
5	D. Consumable.....	\$ 5,750.40
6	E. Contractual Services.....	\$ -0-
7	F. Representation .....	\$ -0-
8	G. Benefit (Insurance Pre).....	\$ 5,371.00
9	Ire tikitik 1-8. Department of Legal Affairs.....	\$ 13,653.00
10	A. Perm Employees.....	\$ 10,171.20
11	B. Travel .....	\$ -0-
12	C. Fixed Assets.....	\$ 1,000.00
13	D. Consumable.....	\$ 890.00
14	E. Contractual Services.....	\$ -0-
15	F. Representation.....	\$ -0-
16	G. Benefits (Insurance Pre).....	\$ 1,592.00
17	Ire tikitik 2. Mwohni koasoandi pwukat iei me pahn pwain isepen tohn	
18	doadoahk oh anahn teikan nan palien Legislative me uwe mihmi ni tala .....	
19	.....	\$ 111,039.13
20	Ire tikitik 2-1. Ohpis en Speaker	
21	A. Perm Employees.....	\$ 16,161.60
22	B. Travel.....	\$ -0-
23	C. Fixed Asset.....	\$ 15,000.00
24	D. Consumable.....	\$ 9,000.00
25	E. Contractual Services.....	\$ -0-
26	F. Meeting Allowance.....	\$ 49,376.00

1	H. Representation.....	\$ 4,500.00
2	I. Benefit (insurance Pre).....	\$ 2,011.00
3	Ire tikitik 3. Mwohni koasoandi pwukat iei me pahn pwain isepen tohn	
4	doadoahk oh anahn teikan nan palien Judiciary me uwen mihmi ni uwen	
5	tala .....	\$ 68,923.26
6	Ire tikitik 3-1. Ohpis en Chief Justice	
7	A. Perm Employees.....	\$ 42,972.80
8	B. Travel.....	\$ -0-
9	C. Fixed Assets.....	\$ 5,500.00
10	D. Consumable.....	\$ 10,000.00
11	E. Contractual Services.....	\$ -0-
12	F. Representation.....	\$ 4,500.00
13	G. Benefit (Insurance P.....	\$ 5,950.46
14	Ire tikitik 4. Mwohni koasoandi pwukat iei me pahn pwain COLA oh	
15	Office Obligations ohng tohn doadoahk en rah siluh (3) en government wet.	
16	Ire tikitik 4-1. Cost of Living Allowance.....	\$ 95,680.00
17	A. Legislative employees.....	\$ 4,160.00
18	B. Judiciary employees.....	\$ 8,320.00
19	C. Executive employees.....	\$ 83,200.00
20	Ire tikitik 4-2. Office Obligations.....	\$ 28,000.00
21	A. Prior Obligation.....	\$ 10,000.00
22	B. General Election 2023.....	\$ 18,000.00
23	Ire tikitik 5. Sent me luwe pahn operation.....	\$ 13,261.86
24	IRE LAUD 3. SPECIAL PROGRAM OH PROJECT	
25	Ire tikitik 1. Special Programs akan me koasoandi ohng pahr en doadoahk	
26	FY' 2023 iei me sansal pah kan. Chief Magistrate en wein Sokehs me pahn	



1	pwukoaiki epwelpen program oh project pwukat.	
2	Ire tikitik 3-1. Programs kan en wein Sokehs.....	\$ 41,900.00
3	A. Sokehs Leadership.....	\$ 5,000.00
4	B. Mwoalen Wahu en wein Sokehs.....	\$ 10,000.00
5	C. Impiokai.....	\$ 21,900.00
6	D. SLAB.....	\$ 5,000.00
7	Ire tikitik 3-2. Small Projects Cont' .....	\$ 33,200.00
8	A. Section 1. Shoreline Clean Up.....	\$ 500.00
9	B. Section 1. Dining Hut.....	\$ 7,900.00
10	C. Section 1. Road Maint. & Drainage.....	\$ 700.00
11	D. Office Renovation.....	\$8,700.00
12	E. Soledi Farm Road.....	\$ 7,500.00
13	F. Pakin Generator.....	\$ 2,800.00
14	G. Section 4. Coral and Calvert.....	\$ 2,900.00
15	H. Section 4. Road and Maintenance.....	\$ 2,200.00
16	Ire tikitik 3-3. Sent me luwe pahn small project oh program .....	
17	.....	\$ 113,684.20

IRE LAUD 4. REPROGRAM

19           Ire tikitik 1. Chief Magistrate, Speaker oh Chief Justice sapwelimaniki  
20 manaman en reprogram mwohni kan me mie pahn sapwelimarail pali kan.  
21 Reprogram sohte pahn laud sang 15% oh pak ehu sang nan ehu account (only end  
22 of fiscal year). Sohte reprogram kak en wiawi sang nan ehu account ohng nan  
23 Representation Fund oh sohte reprogram kak en wiawi sang nan Permanent  
24 Employees, Contractual Services, Benefits oh account tei kan me koasoandi en  
25 apwali isepen tohn doadoahk.


IRE LAUD 5. REPORTPEN SENT

1           Ire tikitik 1. Treasury me pahn pwukoahki oh ripwohtki ohng Chief  
2           Magistrate sent kan me doadoahkla oh sohte doadoahkla ni imwin quarter koaros.

3           Ire tikitik 2. Chief Magistrate me pahn pwukoahki oh ripwohtki sent kan  
4           me doadoahkla oh sohte doadoahkla ni imwin pahr koaros oh kapwurelong luwen  
5           sent koaros me sohte doadoahkla nan General Fund en wein Sokehs.

6           Ire tikitik 3. Kosoned wet pahn manamanla oh tepda doadoahk ni ah pahn  
7           alehda sain en Chief Magistrate de ni kesilihsek (30<sup>th</sup>) en rahn ni ah sohte alehda  
11          sain en Chief Magistrate en wein Sokehs.

12          E KAMANAMAN SANGEHR COUNCIL EN WEIN SOKEHS NI 5<sup>th</sup> EN  
13          JANUARY, 2023.

14  
15   
16          Albert J. Johnny  
17          Speaker  
18          10<sup>th</sup> Sokehs Municipal Council

1/5/24  
Date

18  
19          ATTEST:   
20          Maridell Ferdinand  
21          Chief Clerk

1/5/2024  
Date

22          Approved By: Mark J. Johnny  
23                                  Acting Chief Magistrate  
24                                  Sokehs Municipal Government

\_\_\_\_\_  
Date